

3/17/26				FY 2026-27 As Adopted by the House of Representatives_3.11.26											
13:30				WAYS AND MEANS COMMITTEE											
				FY 2026-27 Appropriation Bill, H. 5126											
				& FY 2025-26 Capital Reserve Fund Bill, H. 5127											
				General				Federal	Other	Total	FTE Changes				
				Part IA	Nonrecurring	FY 2025-26									
				Agency	Provisos	Capital									
				Recurring Funds	Reserve Fund	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	
Line	Beginning Base			H. 5126	118.21	H. 5127	General Funds	Funds	Funds	Funds					Line
1	REVENUES FY 2026-27														1
2															2
3	Gross General Fund Revenue Forecast, FY 2026-27, Board of Economic Advisors			15,009,879,000			15,009,879,000			15,009,879,000					3
4															4
5	Less: FY 2026-27 Transfer to Tax Relief Trust Fund (Res Prop Tax Capped at FY 01-02 Level)			(824,641,979)			(824,641,979)			(824,641,979)					5
6															6
7	Net General Fund Revenue Forecast, FY 2026-27			14,185,237,021			14,185,237,021			14,185,237,021					7
8															8
9	Less: FY 2025-26 Appropriation Base			(13,246,162,593)			(13,246,162,593)			(13,246,162,593)					9
10															10
11															11
12	"New" Recurring Revenue			939,074,428			939,074,428			939,074,428					12
13															13
14	ENHANCEMENTS AND ADJUSTMENTS														14
15	Income Tax Rate Reduction 6.0% to 5.39% (H. 4216)			(119,100,000)			(119,100,000)								15
16	UCC Filing Fees - Proviso 96.1			(70,000)			(70,000)			(70,000)					16
17	Proviso 117.213 Aid to Fire Districts (Revenue - reduces GF revenue for Insurance)			(48,844,000)			(48,844,000)			(48,844,000)					17
18	Proviso 117.213 Aid to Fire Districts (Revenue - transfer from NR)			48,844,000			48,844,000			48,844,000					18
19	Property Tax Relief			(128,941,000)			(128,941,000)			(128,941,000)					19
20	Poll Worker Pay (H. 3551)			(190,000)			(190,000)			(190,000)					20
21	Taxes (H. 5006)			(869,000)			(869,000)			(869,000)					21
22															22
23	Subtotal, Enhancements and Adjustments			(249,170,000)			(249,170,000)			(249,170,000)					23
24															24
25	Subtotal, Part I Revenues			689,904,428			689,904,428			689,904,428					25
26															26
27	NONRECURRING REVENUES														27
28	FY 2025-26 Capital Reserve Fund (H. 5127)					387,352,137	387,352,137			387,352,137					28
29	Contingency Reserve Fund				725,892,730		725,892,730			725,892,730					29
30	FY 2025-26 Projected Surplus				600,781,836		600,781,836			600,781,836					30
31	Litigation Recovery Account				3,972,661		3,972,661			3,972,661					31
32	FY 2025-26 Projected Debt Service Lapse				2,261,872		2,261,872			2,261,872					32
33	FY 2025-26 Excess Statewide Employee Benefits				2,779,854		2,779,854			2,779,854					33
34															34
35	Less:														35
36	General Reserve Contribution (7.0%) (FY2026-27 Required Balance = \$984m)				(144,779,082)		(144,779,082)			(144,779,082)					36
37	Income Tax Rate Reduction 6.0% to 5.39% (H. 4216)				(6,253,000)		(6,253,000)			(6,253,000)					37
38	Proviso 117.213 Aid to Fire Districts Formula (Expense - NR appropriation for FY27 distributions)				(42,532,919)		(42,532,919)			(42,532,919)					38
39	Proviso 117.213 Aid to Fire Districts Formula (Expense - Reimburse GF for revenue loss)				(48,844,000)		(48,844,000)			(48,844,000)					39
40	Proviso 117.213 Aid to Fire Districts Formula (Expense - 10% Balance for Aid to Fire Fund in X220)				(4,884,400)		(4,884,400)			(4,884,400)					40
41															41
42															42
43	Subtotal, Nonrecurring Revenues				1,088,395,552	387,352,137	1,475,747,689			1,475,747,689					43
44															44
45	FEDERAL & OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS														45
46	Federal Funds:														46
47	FY 2025-26 Base							12,487,697,316		12,487,697,316					47
48	FY 2025-26 Adjustment							1,501,691,690		1,501,691,690					48
49															49
50	Other Funds:														50

3/17/26				FY 2026-27 As Adopted by the House of Representatives_3.11.26												
13:30				WAYS AND MEANS COMMITTEE												
				FY 2026-27 Appropriation Bill, H. 5126												
				& FY 2025-26 Capital Reserve Fund Bill, H. 5127												
				General				Federal	Other	Total	FTE Changes					
				FY 2026-27	Part IA	Nonrecurring	FY 2025-26									
				Agency	Recurring Funds	Provisos	Capital									
				Beginning Base	H. 5126	118.21	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	Line
Line								General Funds	Funds	Funds	Funds					
51			FY 2025-26 Base							12,863,974,099	12,863,974,099					51
52			FY 2025-26 Adjustment							1,167,780,711	1,167,780,711					52
53			Projected EIA Revenue Increase (see EIA Section)							98,944,087	98,944,087					53
54			Projected FY 2025-26 Lottery Revenue (see Lottery Section)							532,515,091	532,515,091					54
55																55
56			Subtotal, Federal & Other Funds Revenue						13,989,389,006	14,663,213,988	28,652,602,994					56
57																57
58			TOTAL "NEW" FUNDS		689,904,428	1,088,395,552	387,352,137	2,165,652,117	1,501,691,690	1,799,239,889	5,466,583,696					58
59																59
60			Appropriations:													60
61			SUBCOMMITTEE RECOMMENDATIONS:													61
62			Statewide Appropriations	544,046,757	135,228,097			679,274,854			679,274,854					62
63			Public Education Subcommittee	4,616,569,822	118,419,722	106,173,000		4,841,162,544	1,886,464,829	1,547,152,322	8,274,779,695					63
64			Higher Education Subcommittee	1,473,435,015	59,046,505	196,213,930	175,000,000	1,903,695,450	1,130,357,219	4,911,086,024	7,945,138,693					64
65			Healthcare Subcommittee	3,353,982,780	245,062,500	43,485,945		3,642,531,225	9,979,190,315	2,945,430,589	16,567,152,129					65
66			Economic Development Subcommittee	414,609,797	9,135,508	102,288,105		526,033,410	470,626,585	321,280,649	1,317,940,644					66
67			Criminal Justice Subcommittee	1,461,290,895	36,327,537	140,235,273		1,637,853,705	150,124,006	322,127,665	2,110,105,376					67
68			Transportation and Regulatory Subcommittee	312,079,478	70,821,934	375,413,220	139,552,137	897,866,769	125,121,563	3,551,660,931	4,574,649,263					68
69			Constitutional Subcommittee	1,070,148,049	15,862,625	124,586,079	72,800,000	1,283,396,753	247,504,489	531,960,717	2,062,861,959					69
70			Lottery Expenditure Account							532,515,091	532,515,091					70
71																71
72			TOTAL SUBCOMMITTEE RECOMMENDATIONS	13,246,162,593	689,904,428	1,088,395,552	387,352,137	15,411,814,710	13,989,389,006	14,663,213,988	44,064,417,704					72
73																73
74			RESIDUAL BALANCE													74
75			Recurring Appropriations													75
76			Nonrecurring Appropriations													76
77			GRAND TOTAL RESIDUAL NOT ALLOCATED													77
78																78
79			STATEWIDE APPROPRIATIONS													79
80																80
81	F010	107	General Reserve Fund													81
82			General Reserve Fund Contribution (Act 238 of 2022, 7.0% of FY25 Revenues = \$984m)													82
83																83
84			SUBTOTAL INCREMENTAL ADJUSTMENTS													84
85			SUBTOTAL GENERAL RESERVE FUND													85
86																86
87	F310	107	Capital Reserve Fund	387,352,137				387,352,137			387,352,137					87
88			Capital Reserve Fund (Act 238 of 2022, 3% of FY25 Revenue = \$421.7M)		34,380,169			34,380,169			34,380,169					88
89																89
90			SUBTOTAL INCREMENTAL ADJUSTMENTS		34,380,169			34,380,169			34,380,169					90
91			SUBTOTAL CAPITAL RESERVE FUND		421,732,306			421,732,306			421,732,306					91
92																92
93	F300	106	Employee Benefits	2,779,854				2,779,854			2,779,854					93
94			State Health Plan		33,914,146			33,914,146			33,914,146					94
95			State Employee Base Pay Increase (2%)		66,933,782			66,933,782			66,933,782					95
96																96
97			SUBTOTAL INCREMENTAL ADJUSTMENTS		100,847,928			100,847,928			100,847,928					97
98			SUBTOTAL EMPLOYEE BENEFITS		103,627,782			103,627,782			103,627,782					98
99																99

3/17/26				FY 2026-27 As Adopted by the House of Representatives_3.11.26										
13:30				WAYS AND MEANS COMMITTEE										
				FY 2026-27 Appropriation Bill, H. 5126										
				& FY 2025-26 Capital Reserve Fund Bill, H. 5127										
				General				Federal	Other	Total	FTE Changes			
				Part IA	Nonrecurring	FY 2025-26								
				Agency	Provisos	Capital								
				Beginning Base	Reserve Fund	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total
Line				H. 5126	118.21	H. 5127	General Funds	Funds	Funds	Funds				Line
100	V040	112	Debt Service	153,914,766			153,914,766			153,914,766				100
101			Debt Service Payments (FY27 required payments = \$21,230,571)											101
102														102
103			SUBTOTAL INCREMENTAL ADJUSTMENTS											103
104			SUBTOTAL DEBT SERVICE		153,914,766		153,914,766			153,914,766				104
105			TOTAL - STATEWIDE APPROPRIATIONS	544,046,757	135,228,097		679,274,854			679,274,854				105
106														106
107														107
108			PUBLIC EDUCATION SUBCOMMITTEE RECOMMENDATIONS											108
109														109
110	H630	1	Department of Education (See Also Lottery Section)	4,477,249,610			4,477,249,610	1,874,838,744	1,342,800,951	7,694,889,305				110
111			State Aid to Classrooms - Teacher Salary Increase		90,457,954		90,457,954			90,457,954				111
112			Education Scholarship Trust Fund		23,235,500		23,235,500			23,235,500				112
113			Rural and Charter Capital Funding			75,000,000	75,000,000			75,000,000				113
114			School Bus Lease/Purchase		2,000,000	28,000,000	30,000,000			30,000,000				114
115														115
116			EIA Expenditures Adjustment (Details in EIA Section)						98,944,087	98,944,087				116
117														117
118			SUBTOTAL INCREMENTAL ADJUSTMENTS		115,693,454	103,000,000	218,693,454		98,944,087	317,637,541				118
119			SUBTOTAL STATE DEPARTMENT OF EDUCATION		4,592,943,064		4,695,943,064	1,874,838,744	1,441,745,038	8,012,526,846				119
120														120
121	H620	2	SC FIRST Steps	20,599,694			20,599,694	7,989,212	63,144,874	91,733,780				121
122														122
123			SUBTOTAL INCREMENTAL ADJUSTMENTS											123
124			SUBTOTAL SC FIRST STEPS		20,599,694		20,599,694	7,989,212	63,144,874	91,733,780				124
125														125
126	A850	4	Education Oversight Committee						2,187,264	2,187,264				126
127														127
128			SUBTOTAL INCREMENTAL ADJUSTMENTS											128
129			SUBTOTAL EDUCATION OVERSIGHT COMMITTEE						2,187,264	2,187,264				129
130														130
131	H710	5	Wil Lou Gray Opportunity School	9,808,437			9,808,437	172,500	704,721	10,685,658				131
132														132
133			SUBTOTAL INCREMENTAL ADJUSTMENTS											133
134			SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL		9,808,437		9,808,437	172,500	704,721	10,685,658				134
135														135
136	H750	6	School for the Deaf and the Blind	20,219,144			20,219,144	1,432,300	9,379,055	31,030,499				136
137			Grounds Maintenance Equipment Replacement			300,000	300,000			300,000				137
138			Student Activities Center Improvements			75,000	75,000			75,000				138
139														139
140			SUBTOTAL INCREMENTAL ADJUSTMENTS			375,000	375,000			375,000				140
141			SUBTOTAL SCHOOL FOR THE DEAF AND THE BLIND		20,219,144		20,594,144	1,432,300	9,379,055	31,405,499				141
142														142
143	L120	7	Governor's School for Agriculture at John de la Howe	9,910,804			9,910,804	176,127	784,047	10,870,978				143
144			Operating Expense Increase			500,000	500,000			500,000				144
145														145
146			SUBTOTAL INCREMENTAL ADJUSTMENTS			500,000	500,000			500,000				146
147			SUBTOTAL GOVERNOR'S SCHOOL FOR AGRICULTURE AT JOHN DE LA HOWE		10,410,804		10,410,804	176,127	784,047	11,370,978				147
148														148

3/17/26 13:30				FY 2026-27 As Adopted by the House of Representatives_3.11.26											
WAYS AND MEANS COMMITTEE															
FY 2026-27 Appropriation Bill, H. 5126															
& FY 2025-26 Capital Reserve Fund Bill, H. 5127															
				General				Federal	Other	Total	FTE Changes				
				Part IA	Nonrecurring	FY 2025-26									
				Recurring Funds	Provisos	Capital									
				Agency		Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	
Line			FY 2026-27	Beginning Base	H. 5126	118.21	H. 5127	General Funds	Funds	Funds	Funds				Line
149	H670	8	Educational Television Commission	10,767,404				10,767,404	80,000	24,215,000	35,062,404				149
150			Tower Monitoring and Analysis System			400,000		400,000			400,000				150
151															151
152			SUBTOTAL INCREMENTAL ADJUSTMENTS			400,000		400,000			400,000				152
153			SUBTOTAL EDUCATIONAL TELEVISION COMMISSION		10,767,404			11,167,404	80,000	24,215,000	35,462,404				153
154															154
155	H640	9	Governor's School for Arts and Humanities	12,960,233				12,960,233		1,004,771	13,965,004				155
156			Campus Access/Security Controls Replacement			250,000		250,000			250,000				156
157			Other Operational Expense		500,000			500,000			500,000				157
158			FTE Authorization									6.00		6.00	158
159															159
160			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000	250,000		750,000			750,000	6.00		6.00	160
161			SUBTOTAL GOVERNOR'S SCHOOL FOR ARTS AND HUMANITIES		13,460,233			13,710,233		1,004,771	14,715,004				161
162															162
163	H650	10	Governor's School for Science and Mathematics	18,510,600				18,510,600		1,246,500	19,757,100				163
164			Operating Expense Increase		500,000			500,000			500,000				164
165			FTE Authorization									3.00		3.00	165
166															166
167			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000			500,000			500,000	3.00		3.00	167
168			SUBTOTAL GOVERNOR'S SCHOOL FOR SCIENCE AND MATHEMATICS		19,010,600			19,010,600		1,246,500	20,257,100				168
169															169
170	H870	27	State Library	24,623,921				24,623,921	1,775,946	160,200	26,560,067				170
171			Increase Aid to Public Library Systems		1,226,268			1,226,268			1,226,268				171
172															172
173			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,226,268			1,226,268			1,226,268				173
174			SUBTOTAL STATE LIBRARY		25,850,189			25,850,189	1,775,946	160,200	27,786,335				174
175															175
176	H950	29	State Museum Commission	10,550,360				10,550,360		2,161,600	12,711,960				176
177			New HVAC Monitoring System			250,000		250,000			250,000				177
178			WiFi Expansion			50,000		50,000			50,000				178
179			Security Upgrades			400,000		400,000			400,000				179
180															180
181			SUBTOTAL INCREMENTAL ADJUSTMENTS			700,000		700,000			700,000				181
182			SUBTOTAL STATE MUSEUM		10,550,360			11,250,360		2,161,600	13,411,960				182
183															183
184	H960	30	Confederate Relic Room and Military Museum Commission	1,369,615				1,369,615		419,252	1,788,867				184
185			Expansion of Relic Room			1,448,000		1,448,000			1,448,000				185
186															186
187			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,448,000		1,448,000			1,448,000				187
188			SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION		1,369,615			2,817,615		419,252	3,236,867				188
189															189
190			TOTAL - PUBLIC EDUCATION SUBCOMMITTEE	4,616,569,822	118,419,722	106,173,000		4,841,162,544	1,886,464,829	1,547,152,322	8,274,779,695	9.00		9.00	190
191															191
192															192
193			HIGHER EDUCATION SUBCOMMITTEE RECOMMENDATIONS												193
194															194
195	H030	11	Commission on Higher Education (See also Lottery Section)	41,977,884				41,977,884	409,353	6,271,688	48,658,925				195
196			IT Shared Services Rate Increase		160,344			160,344			160,344				196
197			Statewide Electronic Library Core Infrastructure and Content Funding (PASCAL)		2,000,000			2,000,000			2,000,000				197

3/17/26 13:30 WAYS AND MEANS COMMITTEE FY 2026-27 Appropriation Bill, H. 5126 & FY 2025-26 Capital Reserve Fund Bill, H. 5127				FY 2026-27 As Adopted by the House of Representatives_3.11.26											
				General				Federal	Other	Total	FTE Changes				
				Part IA	Nonrecurring	FY 2025-26									
				Recurring Funds	Provisos	Capital Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	
Line			FY 2026-27 Agency Beginning Base	H. 5126	118.21	H. 5127	General Funds	Funds	Funds	Funds					
198			Higher Education Excellence Enhancement Program (HEEEP)		9,000,000		9,000,000			9,000,000				198	
199			FTE Authorization								(4.70)		4.70	199	
200														200	
201			Federal Funds Authorization					90,647		90,647				201	
202			Other Fund Authorization - PASCAL						400,000	400,000				202	
203														203	
204			SUBTOTAL INCREMENTAL ADJUSTMENTS	2,160,344	9,000,000		11,160,344	90,647	400,000	11,650,991	(4.70)		4.70	204	
205			SUBTOTAL COMMISSION ON HIGHER EDUCATION	44,138,228			53,138,228	500,000	6,671,688	60,309,916				205	
206														206	
207	H060	12	Higher Education Tuition Grants Commission (Also See Lottery Section)	28,431,352			28,431,352		30,250,000	58,681,352				207	
208														208	
209			SUBTOTAL INCREMENTAL ADJUSTMENTS											209	
210			SUBTOTAL TUITION GRANTS COMMISSION		28,431,352		28,431,352		30,250,000	58,681,352				210	
211														211	
212	H090	13	The Citadel	31,312,846			31,312,846	40,609,830	129,381,758	201,304,434				212	
213			SC FIRST		1,540,722		1,540,722			1,540,722				213	
214			Duckett Hall Renovation		5,000,000		5,000,000			5,000,000				214	
215														215	
216			Federal Funds Authorization					1,502,555		1,502,555				216	
217			Other Funds Authorization						4,787,115	4,787,115				217	
218														218	
219			SUBTOTAL INCREMENTAL ADJUSTMENTS	1,540,722	5,000,000		6,540,722	1,502,555	4,787,115	12,830,392				219	
220			SUBTOTAL CITADEL		32,853,568		37,853,568	42,112,385	134,168,873	214,134,826				220	
221														221	
222	H120	14	Clemson University	224,705,521			224,705,521	235,297,994	1,352,401,195	1,812,404,710				222	
223			SC FIRST		6,098,486		6,098,486			6,098,486				223	
224			Clemson University Public Safety		1,786,000		1,786,000			1,786,000				224	
225			NextGen Computing Complex		10,000,000		10,000,000			10,000,000				225	
226			National Security Institute		1,000,000		1,000,000			1,000,000	5.00		5.00	226	
227														227	
228			E&G Federal Restricted Authorization					61,226,736		61,226,736				228	
229														229	
230			Other Earmarked E&G Unrestricted Authorization						25,338,520	25,338,520			19.00	19.00	
231			Other Earmarked Auxiliary Authorization						50,540,058	50,540,058				231	
232			College of Veterinary Medicine Other Unrestricted Authorization						4,000,000	4,000,000	36.00			36.00	
233														233	
234			SUBTOTAL INCREMENTAL ADJUSTMENTS	7,098,486	11,786,000		18,884,486	61,226,736	79,878,578	159,989,800	41.00		19.00	60.00	
235			SUBTOTAL CLEMSON		231,804,007		243,590,007	296,524,730	1,432,279,773	1,972,394,510				235	
236														236	
237	H150	15	University of Charleston	60,999,523			60,999,523	19,500,000	223,062,766	303,562,289				237	
238			SC FIRST		1,410,071		1,410,071			1,410,071				238	
239			Deferred Maintenance and Critical Capital Projects		5,000,000		5,000,000			5,000,000				239	
240			Joseph P Riley, Jr. Center for Livable Communities		300,000		300,000			300,000	4.00			4.00	
241														241	
242			SUBTOTAL INCREMENTAL ADJUSTMENTS	1,710,071	5,000,000		6,710,071			6,710,071	4.00			4.00	
243			SUBTOTAL UNIVERSITY OF CHARLESTON		62,709,594		67,709,594	19,500,000	223,062,766	310,272,360				243	
244														244	
245	H170	16	Coastal Carolina University	37,987,077			37,987,077	21,000,000	239,314,644	298,301,721				245	
246			SC FIRST		1,228,001		1,228,001			1,228,001				246	

3/17/26				FY 2026-27 As Adopted by the House of Representatives_3.11.26											
13:30				WAYS AND MEANS COMMITTEE											
				FY 2026-27 Appropriation Bill, H. 5126											
				& FY 2025-26 Capital Reserve Fund Bill, H. 5127											
				General				Federal	Other	Total	FTE Changes				
				Part IA	Nonrecurring	FY 2025-26									
				Agency	Provisos	Capital	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total
Line			FY 2026-27	Recurring Funds				General Funds	Funds	Funds	Funds				
			Beginning Base	H. 5126	118.21	H. 5127									Line
247								1,350,000			1,350,000				247
248								3,650,000			3,650,000				248
249															249
250										41,000,000	41,000,000			49.00	250
251															251
252								1,228,001	5,000,000		6,228,001		41,000,000	49.00	252
253								39,215,078			44,215,078	21,000,000	280,314,644		253
254															254
255	H180	17	Francis Marion University	38,779,067				38,779,067	12,988,495	52,668,968	104,436,530				255
256			SC FIRST		1,144,878			1,144,878			1,144,878				256
257			Rogers Library Renovation			3,000,000		3,000,000			3,000,000				257
258			HVAC Upgrades			2,000,000		2,000,000			2,000,000				258
259															259
260			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,144,878	5,000,000		6,144,878			6,144,878				260
261			SUBTOTAL FRANCIS MARION		39,923,945			44,923,945	12,988,495	52,668,968	110,581,408				261
262															262
263	H210	18	Lander University	27,246,670				27,246,670	11,615,741	86,257,741	125,120,152				263
264			SC FIRST		1,059,999			1,059,999			1,059,999				264
265			Maintenance, Renovation, and Replacement			6,000,000		6,000,000			6,000,000				265
266															266
267			Other Funds Authorization							373,684	373,684				267
268															268
269			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,059,999	6,000,000		7,059,999		373,684	7,433,683				269
270			SUBTOTAL LANDER		28,306,669			34,306,669	11,615,741	86,631,425	132,553,835				270
271															271
272	H240	19	South Carolina State University	34,962,739				34,962,739	65,000,000	57,056,047	157,018,786				272
273			SC FIRST		921,407			921,407			921,407				273
274			Soldier's Hall ROTC Replacement			1,000,000		1,000,000			1,000,000				274
275			Public Safety Building Replacement			8,000,000		8,000,000			8,000,000				275
276															276
277			FTE Authorization											86.00	277
278															278
279			SUBTOTAL INCREMENTAL ADJUSTMENTS		921,407	9,000,000		9,921,407			9,921,407			86.00	279
280			SUBTOTAL SC STATE		35,884,146			44,884,146	65,000,000	57,056,047	166,940,193				280
281															281
282	H270	20A	University of South Carolina - Columbia	335,164,339				335,164,339	208,603,631	1,085,529,343	1,629,297,313				282
283			SC FIRST		7,218,093			7,218,093			7,218,093				283
284			Brain Health Network Expansion		1,500,000			1,500,000			1,500,000				284
285			Neurological Hospital and Rehabilitation		8,000,000			8,000,000			8,000,000	10.00		10.00	285
286			Medical School Expansion		1,000,000			1,000,000			1,000,000				286
287			Joseph F Rice School of Law		1,600,000			1,600,000			1,600,000	5.00		5.00	287
288			Carolina Internship Program		2,500,000			2,500,000			2,500,000				288
289			Center for American Civic Leadership and Public Discourse		1,500,000			1,500,000			1,500,000				289
290			Institute of Geopolitics, Innovation, and Global Competition			2,000,000		2,000,000			2,000,000				290
291			Information Technology Infrastructure and Security			5,000,000		5,000,000			5,000,000				291
292			Savannah River National Laboratory Collaboration			5,000,000		5,000,000			5,000,000				292
293			Pharmacy Building on Health Sciences Campus			1,000,000		1,000,000			1,000,000				293
294															294
295			Federal Funds Authorization						65,000,000		65,000,000				295

3/17/26				FY 2026-27 As Adopted by the House of Representatives_3.11.26											
13:30				WAYS AND MEANS COMMITTEE											
				FY 2026-27 Appropriation Bill, H. 5126											
				& FY 2025-26 Capital Reserve Fund Bill, H. 5127											
				General				Federal	Other	Total	FTE Changes				
				Part IA	Nonrecurring	FY 2025-26									
				Agency	Provisos	Capital									
				Recurring Funds		Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	
Line			FY 2026-27	H. 5126	118.21	H. 5127	General Funds	Funds	Funds	Funds				Line	
296										135,000,000			100.00	100.00	296
297															297
298				23,318,093	13,000,000		36,318,093	65,000,000	135,000,000	236,318,093	15.00		100.00	115.00	298
299				358,482,432			371,482,432	273,603,631	1,220,529,343	1,865,615,406					299
300															300
301	H290	20B	University of South Carolina - Aiken	28,730,935			28,730,935	12,500,000	41,457,362	82,688,297					301
302			SC FIRST		1,180,955		1,180,955			1,180,955					302
303			Penland Building Façade and Welcome Center			5,000,000	5,000,000			5,000,000					303
304															304
305			Federal Funds Authorization					2,000,000		2,000,000					305
306															306
307			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,180,955	5,000,000	6,180,955	2,000,000		8,180,955					307
308			SUBTOTAL USC AIKEN		29,911,890		34,911,890	14,500,000	41,457,362	90,869,252					308
309															309
310	H340	20C	University of South Carolina - Upstate	39,449,500			39,449,500	18,950,838	68,376,142	126,776,480					310
311			SC FIRST		1,598,970		1,598,970			1,598,970					311
312			Convocation Center			6,500,000	6,500,000			6,500,000					312
313			Regional Hospitality and Tourism			6,000,000	6,000,000			6,000,000					313
314															314
315			Federal Funds Authorization					4,700,000		4,700,000					315
316															316
317			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,598,970	12,500,000	14,098,970	4,700,000		18,798,970					317
318			SUBTOTAL USC UPSTATE		41,048,470		53,548,470	23,650,838	68,376,142	145,575,450					318
319															319
320	H360	20D	University of South Carolina - Beaufort	17,437,968			17,437,968	7,977,915	27,307,011	52,722,894					320
321			SC FIRST		538,785		538,785			538,785					321
322			Convocation Center and Athletics Complex			1,000,000	1,000,000			1,000,000					322
323															323
324			Federal Funds Authorization					1,500,000		1,500,000					324
325															325
326			SUBTOTAL INCREMENTAL ADJUSTMENTS		538,785	1,000,000	1,538,785	1,500,000		3,038,785					326
327			SUBTOTAL USC BEAUFORT		17,976,753		18,976,753	9,477,915	27,307,011	55,761,679					327
328															328
329	H370	20E	University of South Carolina - Lancaster	11,371,252			11,371,252	4,390,048	13,784,453	29,545,753					329
330			SC FIRST		320,000		320,000			320,000					330
331			Security Call Boxes and Cameras			150,000	150,000			150,000					331
332			Maintenance, Renovation, and Replacement			1,000,000	1,000,000			1,000,000					332
333															333
334			SUBTOTAL INCREMENTAL ADJUSTMENTS		320,000	1,150,000	1,470,000			1,470,000					334
335			SUBTOTAL USC LANCASTER		11,691,252		12,841,252	4,390,048	13,784,453	31,015,753					335
336															336
337	H380	20F	University of South Carolina - Salkehatchie	6,531,252			6,531,252	3,880,454	8,373,545	18,785,251					337
338			SC FIRST		205,997		205,997			205,997					338
339			Deferred Maintenance and Upgrades			400,000	400,000			400,000					339
340															340
341			SUBTOTAL INCREMENTAL ADJUSTMENTS		205,997	400,000	605,997			605,997					341
342			SUBTOTAL USC SALKEHATCHIE		6,737,249		7,137,249	3,880,454	8,373,545	19,391,248					342
343															343
344	H390	20G	University of South Carolina - Sumter	10,822,092			10,822,092	3,206,397	10,419,706	24,448,195					344

3/17/26				FY 2026-27 As Adopted by the House of Representatives_3.11.26										
13:30				WAYS AND MEANS COMMITTEE										
				FY 2026-27 Appropriation Bill, H. 5126										
				& FY 2025-26 Capital Reserve Fund Bill, H. 5127										
				General				Federal	Other	Total	FTE Changes			
				Part IA	Nonrecurring	FY 2025-26								
				Agency	Provisos	Capital								
				Recurring Funds	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	
Line			FY 2026-27	H. 5126	118.21	H. 5127	General Funds	Funds	Funds	Funds				Line
345				343,441			343,441			343,441				345
346					5,000,000		5,000,000			5,000,000				346
347														347
348								1,000,000		1,000,000				348
349														349
350				343,441	5,000,000		5,343,441	1,000,000		6,343,441				350
351				11,165,533			16,165,533	4,206,397	10,419,706	30,791,636				351
352														352
353	H400	20H	University of South Carolina - Union	6,997,956			6,997,956	1,928,258	6,661,055	15,587,269				353
354			SC FIRST		304,237		304,237			304,237				354
355			Construction of Gymnasium/Convocation/Civic Center			500,000	500,000			500,000				355
356														356
357			Other Funds Authorization						1,000,000	1,000,000				357
358														358
359			SUBTOTAL INCREMENTAL ADJUSTMENTS		304,237	500,000	804,237		1,000,000	1,804,237				359
360			SUBTOTAL USC UNION		7,302,193		7,802,193	1,928,258	7,661,055	17,391,506				360
361														361
362	H470	21	Winthrop University	40,688,705			40,688,705	51,197,500	101,316,555	193,202,760				362
363			SC FIRST		1,165,294		1,165,294			1,165,294				363
364			Administrative Building Renovation			6,000,000	6,000,000			6,000,000				364
365														365
366			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,165,294	6,000,000	7,165,294			7,165,294				366
367			SUBTOTAL WINTHROP		41,853,999		47,853,999	51,197,500	101,316,555	200,368,054				367
368														368
369	H510	23	Medical University of South Carolina	178,950,124			178,950,124	204,666,246	600,126,383	983,742,753				369
370			Competitive Workforce and Operational		6,706,825		6,706,825			6,706,825				370
371			Comprehensive Cancer Hospital											371
372														372
373			Federal Funds Authorization					17,000,000		17,000,000		4.00	4.00	373
374			Other Funds Authorization						6,500,000	6,500,000				374
375			FTE Authorization										307.00	307.00
376														376
377			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,706,825		175,000,000	181,706,825	17,000,000	205,206,825		4.00	307.00	311.00
378			SUBTOTAL MUSC		185,656,949		360,656,949	221,666,246	606,626,383	1,188,949,578				378
379														379
380	H590	25	State Board for Technical and Comprehensive Education (see Lottery)	270,888,213			270,888,213	52,614,581	502,130,285	825,633,079				380
381			South Carolina Workforce Industry Needs Scholarship (SCWINS)			51,933,499	51,933,499			51,933,499				381
382			Instructional and Workforce Development Programs and Equipment for High Demand Job Skills Training		6,500,000		6,500,000			6,500,000				382
383			Other Funded FTEs										120.75	120.75
384														384
385			Aiken Technical College:											385
386			Building D Renovation (1200 Building)			4,000,000	4,000,000			4,000,000				386
387			Central Carolina Technical College:											387
388			Broad Street Technical High School			5,000,000	5,000,000			5,000,000				388
389			Renovation of AMTTC			1,694,431	1,694,431			1,694,431				389
390			Denmark Technical College:											390
391			Renovation of Industrial Tech Building 200 and 300			1,750,000	1,750,000			1,750,000				391
392			Florence-Darlington Technical College:											392
393			Maintenance, Renovation, and Replacement			2,000,000	2,000,000			2,000,000				393

3/17/26				FY 2026-27 As Adopted by the House of Representatives_3.11.26											
13:30				WAYS AND MEANS COMMITTEE											
				FY 2026-27 Appropriation Bill, H. 5126											
				& FY 2025-26 Capital Reserve Fund Bill, H. 5127											
				General				Federal	Other	Total	FTE Changes				
				Part IA	Nonrecurring	FY 2025-26									
				Agency	Provisos	Capital									
				Recurring Funds		Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	
Line			Beginning Base	H. 5126	118.21	H. 5127	General Funds	Funds	Funds	Funds				Line	
394			Greenville Technical College:											394	
395			New Dental Education Building				5,000,000			5,000,000				395	
396			Horry-Georgetown Technical College:											396	
397			Acquisition of Real Property, land/building Georgetown				2,000,000			2,000,000				397	
398			Midlands Technical College:											398	
399			New addition to AMCS Building				6,000,000			6,000,000				399	
400			Northeastern Technical College:											400	
401			Cheraw Campus Maintenance				500,000			500,000				401	
402			Orangeburg-Calhoun Technical College:											402	
403			Advanced Manufacturing Building				4,000,000			4,000,000				403	
404			Piedmont Technical College:											404	
405			Technical Innovation Center Greenwood County				1,000,000			1,000,000				405	
406			Spartanburg Community College:											406	
407			Biles Campus Property Acquisition				2,000,000			2,000,000				407	
408			Technical College of the Lowcountry:											408	
409			Renovate Buildings 2 and 6 Exteriors				1,000,000			1,000,000				409	
410			Tri-County Technical College:											410	
411			Maintenance, Renovation, and Replacement				1,000,000			1,000,000				411	
412			Trident Technical College:											412	
413			Thornley Campus Buildings 700/800 Defense Sector Advance Manufacturing - SCIEAT				5,000,000			5,000,000				413	
414			Williamsburg Technical College:											414	
415			Auditorium/Community Center				1,000,000			1,000,000				415	
416			York Technical College:											416	
417			Welding Renovations Building D (Phase 2)				1,000,000			1,000,000				417	
418														418	
419														419	
420			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,500,000	95,877,930	102,377,930			102,377,930			120.75	120.75	
421			SUBTOTAL BD. TECHNICAL AND COMP. ED		277,388,213		373,266,143	52,614,581	502,130,285	928,011,009					
422														422	
423			TOTAL - HIGHER EDUCATION SUBCOMMITTEE	1,473,435,015	59,046,505	196,213,930	175,000,000	1,903,695,450	1,130,357,219	4,911,086,024	7,945,138,693	55.30	4.00	686.45	745.75
424														424	
425														425	
426			HEALTHCARE SUBCOMMITTEE RECOMMENDATIONS											426	
427														427	
428	H530	24	Area Health Education Consortium	14,645,770			14,645,770	844,700	2,808,927	18,299,397				428	
429														429	
430			SUBTOTAL INCREMENTAL ADJUSTMENTS											430	
431			SUBTOTAL AREA HEALTH EDUCATION CONSORTIUM		14,645,770		14,645,770	844,700	2,808,927	18,299,397				431	
432														432	
433	J060	31	Department of Public Health	139,499,296			139,499,296	230,818,278	137,908,073	508,225,647				433	
434			Critical Public Health Services		1,800,000		1,800,000			1,800,000	8.00	(3.00)	(1.00)	4.00	
435			Olmstead Act (Act 3 of 2025)		399,135	577,157	976,292			976,292	2.00			2.00	
436			Human Coalition Crisis Pregnancy Pilot			500,000	500,000			500,000				436	
437			Disaster Readiness Fund			1,000,000	1,000,000			1,000,000				437	
438														438	
439			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,199,135	2,077,157	4,276,292			4,276,292	10.00	(3.00)	(1.00)	6.00	
440			SUBTOTAL DEPARTMENT OF PUBLIC HEALTH		141,698,431		143,775,588	230,818,278	137,908,073	512,501,939					
441														441	
442	H730	32	Vocational Rehabilitation	20,501,326			20,501,326	117,335,157	31,850,301	169,686,784				442	

3/17/26				FY 2026-27 As Adopted by the House of Representatives_3.11.26											
13:30				WAYS AND MEANS COMMITTEE											
				FY 2026-27 Appropriation Bill, H. 5126											
				& FY 2025-26 Capital Reserve Fund Bill, H. 5127											
				General				Federal	Other	Total	FTE Changes				
				Part IA	Nonrecurring	FY 2025-26									
				Agency	Provisos	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	
Line			Beginning Base	H. 5126	118.21	H. 5127	General Funds	Funds	Funds	Funds					Line
443			Beaufort VR Center Repaving				168,750			168,750					443
444			State Office Building - Replacement of VAV Boxes				147,500			147,500					444
445			Muscular Development Center Reroofing				112,500			112,500					445
446															446
447			SUBTOTAL INCREMENTAL ADJUSTMENTS				428,750			428,750					447
448			SUBTOTAL VOCATIONAL REHABILITATION				20,501,326			20,930,076	117,335,157	31,850,301			448
449															449
450	J020	33	Department of Health and Human Services	2,272,816,752			2,272,816,752	7,942,428,978	1,724,241,238	11,939,486,968					450
451			Maintenance of Effort		102,637,899		102,637,899	754,719,882	408,571,052	1,265,928,833					451
452			Medicare Premiums for Elderly and Disabled Medicaid Recipients		53,088,540		53,088,540	34,743,276		87,831,816					452
453			Home & Community-Based Services		20,000,000		20,000,000	45,231,572		65,231,572					453
454			Children's Hospital Collaborative		4,500,000		4,500,000			4,500,000					454
455															455
456			SUBTOTAL INCREMENTAL ADJUSTMENTS		180,226,439		180,226,439	834,694,730	408,571,052	1,423,492,221					456
457			SUBTOTAL DEPT OF HEALTH AND HUMAN SERVICES		2,453,043,191		2,453,043,191	8,777,123,708	2,132,812,290	13,362,979,189					457
458															458
459	J080	34	Department of Behavioral Health and Developmental Disabilities	505,389,446			505,389,446	94,387,816	508,045,791	1,107,823,053					459
460			Information Technology and Cyber Security Modernization		9,000,000	14,100,000	23,100,000			23,100,000					460
461			Office of Intellectual and Development Disabilities - Operations		2,000,000		2,000,000			2,000,000					461
462			State Match for Intermediate Care Facilities		2,000,000		2,000,000			2,000,000					462
463			Direct Support Professionals		1,000,000		1,000,000			1,000,000					463
464			Forensic Inpatient Services		1,000,000		1,000,000			1,000,000					464
465			Psychiatric Residential Treatment Facility		1,000,000		1,000,000			1,000,000					465
466			Olmstead Act (Act 3 of 2025)		896,000		896,000			896,000					466
467			Alternative Transportation Program		1,000,000		1,000,000			1,000,000					467
468			Formula Grants and Direct Services through Local 301's		2,000,000		2,000,000			2,000,000					468
469			Residential and Withdrawal Management through Local 301's		2,000,000		2,000,000			2,000,000					469
470															470
471			SUBTOTAL INCREMENTAL ADJUSTMENTS		21,896,000	14,100,000	35,996,000			35,996,000					471
472			SUBTOTAL DEPARTMENT OF BHDD		527,285,446		541,385,446	94,387,816	508,045,791	1,143,819,053					472
473															473
474	L040	38	Department of Social Services	342,895,134			342,895,134	240,671,953	49,642,796	633,209,883					474
475			Foster Family Board Rate Increases		1,708,030		1,708,030			1,708,030					475
476			Changes in Federal Funding Match Requirements for SNAP Benefits		34,059,000		34,059,000	3,792,517	8,929	37,860,446	23.38	7.55	0.07	31.00	476
477			ESSAM			25,116,538	25,116,538			25,116,538					477
478			SNAP Eligibility Staffing								6.84	2.16		9.00	478
479			Child Welfare Training Staffing								2.56	1.30	0.14	4.00	479
480															480
481			Federal Authorization					459,328,047		459,328,047					481
482															482
483			SUBTOTAL INCREMENTAL ADJUSTMENTS		35,767,030	25,116,538	60,883,568	463,120,564	8,929	524,013,061	32.78	11.01	0.21	44.00	483
484			SUBTOTAL DEPARTMENT OF SOCIAL SERVICES		378,662,164		403,778,702	703,792,517	49,651,725	1,157,222,944					484
485															485
486	L240	39	Commission for the Blind	7,005,084			7,005,084	10,293,891	40,331,500	57,630,475					486
487			Older Blind and Prevention Funding		553,301		553,301			553,301					487
488			IT Shared Services Rate Increase		113,008		113,008			113,008					488
489			Contract for Blind and Visually Impaired Services			1,000,000	1,000,000			1,000,000					489
490															490
491			Federal Funds Authorization					7,053,880		7,053,880					491

3/17/26				FY 2026-27 As Adopted by the House of Representatives_3.11.26											
13:30				WAYS AND MEANS COMMITTEE											
				FY 2026-27 Appropriation Bill, H. 5126											
				& FY 2025-26 Capital Reserve Fund Bill, H. 5127											
				General				Federal	Other	Total	FTE Changes				
				Part IA	Nonrecurring	FY 2025-26									
				Recurring Funds	Provisos	Capital	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total
Line			FY 2026-27 Agency Beginning Base	H. 5126	118.21	H. 5127	General Funds	Funds	Funds	Funds					Line
492			Other Funds Authorization							26,000,000	26,000,000				492
493															493
494			SUBTOTAL INCREMENTAL ADJUSTMENTS	666,309	1,000,000		1,666,309	7,053,880	26,000,000	34,720,189					494
495			SUBTOTAL COMMISSION FOR THE BLIND	7,671,393			8,671,393	17,347,771	66,331,500	92,350,664					495
496															496
497	L060	40	Department on Aging	37,034,676			37,034,676	37,304,388	4,033,497	78,372,561					497
498			Home & Community-Based Services		3,000,000		3,000,000			3,000,000					498
499			FTE Authorization									1.20	3.80	(5.00)	499
500															500
501			SUBTOTAL INCREMENTAL ADJUSTMENTS	3,000,000			3,000,000			3,000,000		1.20	3.80	(5.00)	501
502			SUBTOTAL DEPARTMENT ON AGING	40,034,676			40,034,676	37,304,388	4,033,497	81,372,561					502
503															503
504	L080	41	Department of Children's Advocacy	14,195,296			14,195,296	235,980	8,559,888	22,991,164					504
505			New Guardians ad Litem and Operations		750,000		750,000		3,428,597	4,178,597	3.00			3.00	505
506			Children's Trust Federal Match			750,000	750,000			750,000					506
507			System Improvement		506,746		506,746			506,746	5.00			5.00	507
508			IT Operations Software Licensing		50,841		50,841			50,841					508
509			New Hire Equipment			13,500	13,500			13,500					509
510															510
511			SUBTOTAL INCREMENTAL ADJUSTMENTS	1,307,587	763,500		2,071,087		3,428,597	5,499,684	8.00			8.00	511
512			SUBTOTAL DEPARTMENT OF CHILDREN'S ADVOCACY	15,502,883			16,266,383	235,980	11,988,485	28,490,848					512
513			TOTAL - HEALTHCARE SUBCOMMITTEE	3,353,982,780	245,062,500	43,485,945	3,642,531,225	9,979,190,315	2,945,430,589	16,567,152,129	51.98	11.81	(5.79)	58.00	513
514															514
515															515
516			ECONOMIC DEVELOPMENT SUBCOMMITTEE RECOMMENDATIONS												516
517															517
518	H790	26	Department of Archives and History	12,503,029			12,503,029	597,183	921,958	14,022,170					518
519			IT Shared Services Rate Increase		48,000		48,000			48,000					519
520			SC American Revolution Sestercentennial Commission			2,000,000	2,000,000			2,000,000					520
521			SCDAH Exhibit Hall and Meeting Space Expansion			2,000,000	2,000,000			2,000,000					521
522			Liability Insurance Rate Increase		102,000		102,000			102,000					522
523			FTE Authorization								2.00	(2.00)			523
524															524
525			SUBTOTAL INCREMENTAL ADJUSTMENTS	150,000	4,000,000		4,150,000			4,150,000	2.00	(2.00)			525
526			SUBTOTAL DEPARTMENT OF ARCHIVES AND HISTORY	12,653,029			16,653,029	597,183	921,958	18,172,170					526
527															527
528	H910	28	Arts Commission	10,603,268			10,603,268	534,341	148,707	11,286,316					528
529			IT Shared Services Rate Increase		40,000		40,000			40,000					529
530			Arts Hubs IT Support		35,000		35,000			35,000					530
531			Arts Industry and Creative Workforce Support		250,000		250,000			250,000					531
532															532
533			SUBTOTAL INCREMENTAL ADJUSTMENTS	325,000			325,000			325,000					533
534			SUBTOTAL ARTS COMMISSION	10,928,268			10,928,268	534,341	148,707	11,611,316					534
535															535
536	L320	42	Housing Finance and Development Authority					236,849,661	40,189,339	277,039,000					536
537			Federal Funds Authorization					16,372,156		16,372,156					537
538			Other Funds Authorization						5,240,844	5,240,844					538
539															539
540			SUBTOTAL INCREMENTAL ADJUSTMENTS					16,372,156	5,240,844	21,613,000					540

3/17/26				FY 2026-27 As Adopted by the House of Representatives_3.11.26											
13:30				WAYS AND MEANS COMMITTEE											
				FY 2026-27 Appropriation Bill, H. 5126											
				& FY 2025-26 Capital Reserve Fund Bill, H. 5127											
				General				Federal	Other	Total	FTE Changes				
				Part IA	Nonrecurring	FY 2025-26									
				Agency	Provisos	Capital	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total
Line			FY 2026-27	Recurring Funds				General Funds	Funds	Funds	Funds				
			Beginning Base	H. 5126	118.21	H. 5127									Line
541				SUBTOTAL HOUSING FINANCE AND DEVELOPMENT AUTHORITY											541
542									253,221,817	45,430,183	298,652,000				542
543	P120	43	36,233,220					36,233,220	7,043,160	10,692,513	53,968,893				543
544				300,000				300,000			300,000	1.00		1.00	544
545				200,000	560,000			760,000			760,000				545
546				75,000				75,000			75,000				546
547					500,000			500,000			500,000				547
548															548
549				575,000	1,060,000			1,635,000			1,635,000	1.00		1.00	549
550				SUBTOTAL FORESTRY COMMISSION											550
551				36,808,220				37,868,220	7,043,160	10,692,513	55,603,893				551
552	P160	44	28,225,781					28,225,781	19,033,266	13,753,704	61,012,751				552
553					5,000,000			5,000,000			5,000,000				553
554				187,000				187,000			187,000				554
555				200,000				200,000			200,000				555
556					750,000			750,000			750,000				556
557				563,000				563,000			563,000				557
558												7.00	(3.00)	(4.00)	558
559															559
560				950,000	5,750,000			6,700,000			6,700,000	7.00	(3.00)	(4.00)	560
561				SUBTOTAL DEPARTMENT OF AGRICULTURE											561
562				29,175,781				34,925,781	19,033,266	13,753,704	67,712,751				562
563	P200	45	70,863,858					70,863,858	27,375,000	23,395,568	121,634,426				563
564				1,000,000				1,000,000			1,000,000	7.00		7.00	564
565					2,500,000			2,500,000			2,500,000				565
566															566
567				1,000,000	2,500,000			3,500,000			3,500,000	7.00		7.00	567
568				SUBTOTAL CLEMSON-PSA											568
569				71,863,858				74,363,858	27,375,000	23,395,568	125,134,426				569
570	P210	46	10,047,814					10,047,814	5,500,395		15,548,209				570
571				500,000				500,000			500,000				571
572				400,000				400,000			400,000				572
573					6,000,000			6,000,000			6,000,000				573
574															574
575				900,000	6,000,000			6,900,000			6,900,000				575
576				SUBTOTAL SC STATE-PSA											576
577				10,947,814				16,947,814	5,500,395		22,448,209				577
578	P260	48	1,413,164					1,413,164	4,365,900	253,800	6,032,864				578
579				85,508				85,508			85,508	(0.75)	0.75		579
580				50,000				50,000			50,000				580
581					1,600,000			1,600,000			1,600,000				581
582															582
583				135,508	1,600,000			1,735,508			1,735,508	(0.75)	0.75		583
584				SUBTOTAL SEA GRANT CONSORTIUM											584
585				1,548,672				3,148,672	4,365,900	253,800	7,768,372				585
586	P280	49	68,574,446					68,574,446	4,398,610	84,965,985	157,939,041				586
587					8,500,000			8,500,000			8,500,000				587
588					7,500,000			7,500,000			7,500,000				588
589				350,000				350,000			350,000				589

3/17/26				FY 2026-27 As Adopted by the House of Representatives_3.11.26										
13:30				WAYS AND MEANS COMMITTEE										
				FY 2026-27 Appropriation Bill, H. 5126										
				& FY 2025-26 Capital Reserve Fund Bill, H. 5127										
				General				Federal	Other	Total	FTE Changes			
				Part IA	Nonrecurring	FY 2025-26								
				Agency	Provisos	Capital								
				Recurring Funds	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	
Line			Beginning Base	H. 5126	118.21	H. 5127	General Funds	Funds	Funds	Funds				Line
590							9,350,000			9,350,000				590
591							275,000			9,275,000				591
592							200,000			200,000				592
593							275,000			825,000				593
594														594
595										2,346,084			11.00	595
596														596
597							1,100,000			36,000,000			11.00	597
598							69,674,446			104,574,446				598
599														599
600	P320	50	Department of Commerce	71,170,062			71,170,062	12,800,815	55,454,700	139,425,577				600
601			LocateSC				1,000,000			1,000,000				601
602			Closing Fund				1,000,000			1,000,000				602
603														603
604			SUBTOTAL INCREMENTAL ADJUSTMENTS				2,000,000			2,000,000				604
605			SUBTOTAL DEPT OF COMMERCE				73,170,062			73,170,062	12,800,815	55,454,700		605
606														606
607	P340	51	Jobs-Economic Development Authority					36,000	1,005,150	1,041,150				607
608														608
609			SUBTOTAL INCREMENTAL ADJUSTMENTS											609
610			SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY					36,000	1,005,150	1,041,150				610
611														611
612	P450	54	Rural Infrastructure Authority	36,202,666			36,202,666	720,098	22,386,920	59,309,684				612
613			Rural Infrastructure Fund				1,000,000			8,250,000				613
614			Statewide Water & Sewer Fund				1,000,000			8,228,105				614
615														615
616			SUBTOTAL INCREMENTAL ADJUSTMENTS				2,000,000			16,478,105				616
617			SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY				38,202,666			52,680,771	720,098	22,386,920		617
618														618
619	Y140	88	State Ports Authority											619
620														620
621			SUBTOTAL INCREMENTAL ADJUSTMENTS											621
622			SUBTOTAL STATE PORTS AUTHORITY											622
623														623
624	D300	92D	Office of Resilience	6,925,192			6,925,192	119,321,500	348,284	126,594,976				624
625			Captain Sam's Spit Settlement							32,000,000				625
626														626
627			Federal Funds Authorization					15,678,500		15,678,500				627
628														628
629			SUBTOTAL INCREMENTAL ADJUSTMENTS				32,000,000			32,000,000	15,678,500			629
630			SUBTOTAL OFFICE OF RESILIENCE				6,925,192			38,925,192	135,000,000	348,284		630
631														631
632	R440	109	Department of Revenue	61,847,297			61,847,297		60,177,093	122,024,390				632
633														633
634			SUBTOTAL INCREMENTAL ADJUSTMENTS											634
635			SUBTOTAL DEPARTMENT OF REVENUE				61,847,297		60,177,093	122,024,390				635
636														636
637			TOTAL - ECONOMIC DEVELOPMENT SUBCOMMITTEE	414,609,797			9,135,508	102,288,105		526,033,410	470,626,585	321,280,649	16.25 (4.25) 7.00 19.00	637
638														638

3/17/26				FY 2026-27 As Adopted by the House of Representatives_3.11.26												
13:30				WAYS AND MEANS COMMITTEE												
				FY 2026-27 Appropriation Bill, H. 5126												
				& FY 2025-26 Capital Reserve Fund Bill, H. 5127												
				General				Federal	Other	Total	FTE Changes					
				Part IA	Nonrecurring	FY 2025-26										
				Recurring Funds	Provisos	Capital	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	
Line			Agency	H. 5126	118.21	H. 5127	General Funds	Funds	Funds	Funds					Line	
639															639	
640															640	
641															641	
642	P240	47	Department of Natural Resources	87,732,069			87,732,069	35,512,952	65,359,911	188,604,932					642	
643			Workforce Recruitment and Retention		2,500,000		2,500,000	342,699	803,072	3,645,771					643	
644			Abandoned Boat Removal		750,000		750,000			750,000					644	
645			Land Conservation			27,500,000	27,500,000			27,500,000					645	
646			Agency Operations		2,000,000		2,000,000			2,000,000					646	
647			Agency Equipment			2,000,000	2,000,000			2,000,000					647	
648			Fish Hatchery Renovations			5,000,000	5,000,000			5,000,000					648	
649			Field and Regional Buildings			2,000,000	2,000,000			2,000,000					649	
650			Waterfowl Area Enhancements			1,500,000	1,500,000			1,500,000					650	
651															651	
652			Federal Funds Authorization					419,171		419,171					652	
653			FTE Authorization										(33.55)	33.55	653	
654															654	
655			Other Funds Authorization						1,326,211	1,326,211					655	
656															656	
657			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,250,000	38,000,000	43,250,000	761,870	2,129,283	46,141,153			(33.55)	33.55	657	
658			SUBTOTAL DEPT OF NATURAL RESOURCES		92,982,069		130,982,069	36,274,822	67,489,194	234,746,085					658	
659															659	
660	P400	53	Conservation Bank	23,778,960			23,778,960	5,200,000	30,000,000	58,978,960					660	
661			Land Conservation		750,000	35,000,000	35,750,000			35,750,000					661	
662			Agriculture - Farm Conservation Grants		750,000	1,000,000	1,750,000			1,750,000					662	
663															663	
664			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,500,000	36,000,000	37,500,000			37,500,000					664	
665			SUBTOTAL CONSERVATION BANK		25,278,960		61,278,960	5,200,000	30,000,000	96,478,960					665	
666															666	
667	E200	59	Attorney General	31,181,795			31,181,795	42,807,554	23,110,711	97,100,060					667	
668			Workforce Recruitment and Retention		2,354,151		2,354,151			2,354,151					668	
669			Internet Crimes Against Children Task Force		159,962		159,962			159,962			0.35	0.35	669	
670			Building Lease Increase			550,000	550,000			550,000					670	
671			Administrative and Constituent Services		228,545		228,545			228,545		2.00		2.00	671	
672			FTE Authorization									(2.05)	(1.10)	3.15	672	
673															673	
674			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,742,658	550,000	3,292,658			3,292,658		(0.05)	(0.75)	3.15	2.35	674
675			SUBTOTAL ATTORNEY GENERAL		33,924,453		34,474,453	42,807,554	23,110,711	100,392,718					675	
676															676	
677	E210	60	Prosecution Coordination Commission	52,340,605			52,340,605	311,383	8,325,000	60,976,988					677	
678			Solicitor Technology and Digital Storage			6,000,000	6,000,000			6,000,000					678	
679			Recruitment and Retention		70,000		70,000			70,000					679	
680			Building Lease Increase			53,575	53,575			53,575					680	
681															681	
682			SUBTOTAL INCREMENTAL ADJUSTMENTS		70,000	6,053,575	6,123,575			6,123,575					682	
683			SUBTOTAL PROSECUTION COORDINATION COMMISSION		52,410,605		58,464,180	311,383	8,325,000	67,100,563					683	
684															684	
685	E230	61	Commission on Indigent Defense	53,444,695			53,444,695		16,296,872	69,741,567					685	
686			IT Shared Services Rate Increase		30,714		30,714			30,714					686	
687			Public Defender Technology and Digital Storage			1,382,000	1,382,000			1,382,000					687	

3/17/26				FY 2026-27 As Adopted by the House of Representatives_3.11.26												
13:30				WAYS AND MEANS COMMITTEE												
				FY 2026-27 Appropriation Bill, H. 5126												
				& FY 2025-26 Capital Reserve Fund Bill, H. 5127												
				General				Federal	Other	Total	FTE Changes					
				Part IA	Nonrecurring	FY 2025-26										
				Agency	Provisos	Capital										
				Beginning Base	Recurring Funds	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	Line	
				H. 5126	118.21	H. 5127	General Funds	Funds	Funds	Funds						
688																688
689					30,714	1,382,000	1,412,714			1,412,714						689
690					53,475,409		54,857,409			16,296,872						690
691																691
692	D100	62	State Law Enforcement Division - SLED	107,075,683			107,075,683	25,000,000	25,919,445	157,995,128						692
693			Law Enforcement Agent Step Increases		1,358,889		1,358,889			1,358,889						693
694			Inflationary Increases in Operating Costs			3,000,000	3,000,000			3,000,000						694
695			Workers' Compensation and Insurance Reserve Fund Rate Increases			998,066	998,066			998,066						695
696			AI Investigative Tool			150,000	150,000			150,000						696
697			BWC Replacement			450,000	450,000			450,000						697
698			Service Contract 800MHz Expansion		4,224,300	13,420,000	17,644,300			17,644,300						698
699			Service Contract 800MHz - transfer from Admin		6,938,247		6,938,247			6,938,247						699
700			Law Enforcement Agent											1.00	1.00	700
701			FTE Authorization								9.00		(9.00)			701
702																702
703			SUBTOTAL INCREMENTAL ADJUSTMENTS		12,521,436	18,018,066	30,539,502			30,539,502	9.00		(8.00)	1.00		703
704			SUBTOTAL STATE LAW ENFORCEMENT DIVISION		119,597,119		137,615,185	25,000,000	25,919,445	188,534,630						704
705																705
706	K050	63	Department of Public Safety	220,510,625			220,510,625	27,893,987	47,652,430	296,057,042						706
707			Law Enforcement Officer Step Increases		1,667,081		1,667,081			1,667,081						707
708			Bureau of Protective Services Officers and Dispatch		4,775,165		4,775,165			4,775,165	30.00			30.00		708
709			Radio Replacement Life Cycle			1,000,000	1,000,000			1,000,000						709
710			Law Enforcement Equipment			1,920,653	1,920,653			1,920,653						710
711			Radio System Operation and Maintenance			1,901,303	1,901,303			1,901,303						711
712			Building Maintenance			750,000	750,000			750,000						712
713																713
714			South Carolina Electronic Data Collection (SEDC) Grant Program					5,134,530		5,134,530						714
715																715
716			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,442,246	5,571,956	12,014,202	5,134,530		17,148,732	30.00			30.00		716
717			SUBTOTAL DEPARTMENT OF PUBLIC SAFETY		226,952,871		232,524,827	33,028,517	47,652,430	313,205,774						717
718																718
719	N200	64	Law Enforcement Training Council	10,923,148			10,923,148	687,745	7,546,192	19,157,085						719
720			Law Enforcement Instructor Step Increase		88,354		88,354			88,354						720
721			East Dorm Restrooms Renovation and HVAC Replacement			841,036	841,036			841,036						721
722			Building Maintenance			252,810	252,810			252,810						722
723																723
724			Other Funds Authorization						196,461	196,461						724
725																725
726			SUBTOTAL INCREMENTAL ADJUSTMENTS		88,354	1,093,846	1,182,200		196,461	1,378,661						726
727			SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL		11,011,502		12,105,348	687,745	7,742,653	20,535,746						727
728																728
729	N040	65	Department of Corrections	624,721,531			624,721,531	2,252,585	56,614,710	683,588,826						729
730			Inflationary Increases in Operating Costs			5,000,000	5,000,000			5,000,000						730
731			Funding for Positions and Vacancies		3,500,000		3,500,000			3,500,000	2.00			2.00		731
732			Workforce Recruitment and Retention		895,074		895,074			895,074						732
733			Deferred Maintenance			15,000,000	15,000,000			15,000,000						733
734			Vehicle and Equipment Maintenance			4,000,000	4,000,000			4,000,000						734
735																735
736			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,395,074	24,000,000	28,395,074			28,395,074	2.00			2.00		736

3/17/26 13:30				FY 2026-27 As Adopted by the House of Representatives_3.11.26											
WAYS AND MEANS COMMITTEE FY 2026-27 Appropriation Bill, H. 5126 & FY 2025-26 Capital Reserve Fund Bill, H. 5127				General				Federal	Other	Total	FTE Changes				
FY 2026-27 Agency Beginning Base				Part IA Recurring Funds H. 5126	Nonrecurring Provisos 118.21	FY 2025-26 Capital Reserve Fund H. 5127	Total General Funds	Federal Funds	Other Funds	Total Funds	General	Federal	Other	Total	
Line															Line
737			SUBTOTAL DEPARTMENT OF CORRECTIONS	629,116,605			653,116,605	2,252,585	56,614,710	711,983,900					737
738															738
739	N080	66	Department of Probation, Parole and Pardon Services	73,119,603			73,119,603	726,100	20,154,891	94,000,594					739
740			Law Enforcement Agent Step Increases		47,055		47,055			47,055					740
741			Digital Fingerprinting Contract Renewal			2,065,830	2,065,830			2,065,830					741
742			Retention Efforts		1,000,000		1,000,000			1,000,000					742
743			FTE Authorization								3.00			3.00	743
744															744
745			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,047,055	2,065,830	3,112,885			3,112,885	3.00			3.00	745
746			SUBTOTAL DEPARTMENT OF PROBATION, PAROLE AND PARDON SERVICES	74,166,658			76,232,488	726,100	20,154,891	97,113,479					746
747															747
748	N120	67	Department of Juvenile Justice	174,212,101			174,212,101	3,835,300	18,221,799	196,269,200					748
749			Workforce Recruitment and Retention		740,000		740,000			740,000					749
750			Inflationary Increases in Operating Costs			3,000,000	3,000,000			3,000,000					750
751			Teen After School Center and Juvenile Arbitration		1,500,000		1,500,000			1,500,000					751
752			Deferred Maintenance			4,500,000	4,500,000			4,500,000					752
753															753
754			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,240,000	7,500,000	9,740,000			9,740,000					754
755			SUBTOTAL DEPARTMENT OF JUVENILE JUSTICE	176,452,101			183,952,101	3,835,300	18,221,799	206,009,200					755
756															756
757	R520	110	State Ethics Commission	2,250,080			2,250,080		517,508	2,767,588					757
758			Other Funds Authorization						82,452	82,452					758
759															759
760			SUBTOTAL INCREMENTAL ADJUSTMENTS						82,452	82,452					760
761			SUBTOTAL STATE ETHICS COMMISSION	2,250,080			2,250,080		599,960	2,850,040					761
762															762
763			TOTAL - CRIMINAL JUSTICE SUBCOMMITTEE	1,461,290,895	36,327,537	140,235,273	1,637,853,705	150,124,006	322,127,665	2,110,105,376	43.95	(34.30)	28.70	38.35	763
764															764
765															765
766			TRANSPORTATION AND REGULATORY SUBCOMMITTEE RECOMMENDATIONS												766
767															767
768	L360	70	Human Affairs Commission	4,709,040			4,709,040	455,417	1,026,156	6,190,613					768
769															769
770			SUBTOTAL INCREMENTAL ADJUSTMENTS												770
771			SUBTOTAL HUMAN AFFAIRS COMMISSION	4,709,040			4,709,040	455,417	1,026,156	6,190,613					771
772															772
773	L460	71	Commission for Community Advancement and Engagement	3,728,269			3,728,269		219,314	3,947,583					773
774			Small Business Grants Program			250,000	250,000			250,000					774
775			Salary Increases		50,000		50,000			50,000					775
776			Agency Rebranding			250,000	250,000			250,000					776
777															777
778			SUBTOTAL INCREMENTAL ADJUSTMENTS		50,000	500,000	550,000			550,000					778
779			SUBTOTAL COMMISSION FOR COMMUNITY ADVANCEMENT AND ENGAGEMENT	3,778,269			4,278,269		219,314	4,497,583					779
780															780
781	R040	72	Public Service Commission	543,614			543,614		7,398,422	7,942,036					781
782			Other Funds Authorization						309,743	309,743			1.00	1.00	782
783															783
784			SUBTOTAL INCREMENTAL ADJUSTMENTS						309,743	309,743			1.00	1.00	784
785			SUBTOTAL PUBLIC SERVICE COMMISSION	543,614			543,614		7,708,165	8,251,779					785

3/17/26				FY 2026-27 As Adopted by the House of Representatives_3.11.26											
13:30				WAYS AND MEANS COMMITTEE											
				FY 2026-27 Appropriation Bill, H. 5126											
				& FY 2025-26 Capital Reserve Fund Bill, H. 5127											
				General				Federal	Other	Total	FTE Changes				
				Part IA	Nonrecurring	FY 2025-26									
				Agency	Provisos	Capital	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total
Line			FY 2026-27	Recurring Funds		Reserve Fund	Total	Federal	Other	Total					Line
			Beginning Base	H. 5126	118.21	H. 5127	General Funds	Funds	Funds	Funds					
786															786
787	R060	73	Office of Regulatory Staff	3,196,686			3,196,686	932,261	18,653,854	22,782,801					787
788			10 Year Energy Action Plan		750,000		750,000			750,000					788
789															789
790			Other Funds Authorization						3,220,000	3,220,000				18.00	18.00
791															791
792			SUBTOTAL INCREMENTAL ADJUSTMENTS		750,000		750,000		3,220,000	3,970,000				18.00	18.00
793			SUBTOTAL OFFICE OF REGULATORY STAFF		3,946,686		3,946,686	932,261	21,873,854	26,752,801					793
794															794
795	R080	74	Workers Compensation Commission	6,096,329			6,096,329		5,607,845	11,704,174					795
796															796
797			SUBTOTAL INCREMENTAL ADJUSTMENTS												797
798			SUBTOTAL WORKERS COMPENSATION COMMISSION		6,096,329		6,096,329		5,607,845	11,704,174					798
799															799
800	R120	75	State Accident Fund						11,563,224	11,563,224					800
801			Other Funds Authorization						691,401	691,401					801
802															802
803			SUBTOTAL INCREMENTAL ADJUSTMENTS						691,401	691,401					803
804			SUBTOTAL STATE ACCIDENT FUND						12,254,625	12,254,625					804
805															805
806	R200	78	Department of Insurance	11,069,307			11,069,307		14,830,754	25,900,061					806
807			Insurance Fraud Division Expansion (Phase 2)		3,934,995		3,934,995			3,934,995	6.00			6.00	807
808			Staff Expansion in Other Areas		1,215,837		1,215,837		341,691	1,557,528	8.00		3.00	11.00	808
809															809
810			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,150,832		5,150,832		341,691	5,492,523	14.00		3.00	17.00	810
811			SUBTOTAL DEPARTMENT OF INSURANCE		16,220,139		16,220,139		15,172,445	31,392,584					811
812															812
813	R230	79	Board of Financial Institutions						7,377,305	7,377,305					813
814			Other Funds Authorization						330,859	330,859					814
815															815
816			SUBTOTAL INCREMENTAL ADJUSTMENTS						330,859	330,859					816
817			SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS						7,708,164	7,708,164					817
818															818
819	R280	80	Department of Consumer Affairs	2,447,620			2,447,620		2,834,199	5,281,819					819
820			IT Shared Services Rate Increase		79,439		79,439		20,561	100,000					820
821															821
822			Other Funds Authorization						73,090	73,090					822
823															823
824			SUBTOTAL INCREMENTAL ADJUSTMENTS		79,439		79,439		93,651	173,090					824
825			SUBTOTAL DEPARTMENT OF CONSUMER AFFAIRS		2,527,059		2,527,059		2,927,850	5,454,909					825
826															826
827	R360	81	Department of Labor, Licensing and Regulation	11,477,383			11,477,383	4,468,472	55,037,775	70,983,630					827
828			Technology Shared Services		1,908,024		1,908,024			1,908,024					828
829			Technology Shared Services Implementation			2,578,357	2,578,357			2,578,357					829
830			Firefighter Assistance Support Team (SC FAST)		287,029		287,029			287,029					830
831															831
832			Federal Funds Authorization					55,522		55,522					832
833			Other Funds Authorization						2,086,485	2,086,485			6.00	6.00	833
834															834

3/17/26				FY 2026-27 As Adopted by the House of Representatives_3.11.26											
13:30				WAYS AND MEANS COMMITTEE											
				FY 2026-27 Appropriation Bill, H. 5126											
				& FY 2025-26 Capital Reserve Fund Bill, H. 5127											
				General				Federal	Other	Total	FTE Changes				
				Part IA	Nonrecurring	FY 2025-26									
				Agency	Provisos	Capital									
				Beginning Base	Recurring Funds	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	
Line				H. 5126	118.21	H. 5127	General Funds	Funds	Funds	Funds				Line	
835			SUBTOTAL INCREMENTAL ADJUSTMENTS	2,195,053	2,578,357		4,773,410	55,522	2,086,485	6,915,417			6.00	6.00	835
836			SUBTOTAL DEPT OF LABOR, LICENSING AND REGULATION	13,672,436			16,250,793	4,523,994	57,124,260	77,899,047					836
837															837
838	R400	82	Department of Motor Vehicles	124,386,512			124,386,512	1,200,000	15,747,596	141,334,108					838
839			E-Titling		500,000		500,000			500,000					839
840			Salary Increases		500,000		500,000			500,000					840
841															841
842			Federal Funds Authorization					800,000		800,000					842
843															843
844			SUBTOTAL INCREMENTAL ADJUSTMENTS	1,000,000			1,000,000	800,000		1,800,000					844
845			SUBTOTAL DEPARTMENT OF MOTOR VEHICLES	125,386,512			125,386,512	2,000,000	15,747,596	143,134,108					845
846															846
847	R600	83	Department of Employment and Workforce	13,094,073			13,094,073	115,376,824	16,994,984	145,465,881					847
848			Technology Shared Services		1,596,610		1,596,610			1,596,610					848
849			Technology Shared Services Implementation			887,000	887,000			887,000					849
850			Graduation Alliance			1,000,000	1,000,000			1,000,000					850
851															851
852			SUBTOTAL INCREMENTAL ADJUSTMENTS	1,596,610	1,887,000		3,483,610			3,483,610					852
853			SUBTOTAL DEPARTMENT OF EMPLOYMENT AND WORKFORCE	14,690,683			16,577,683	115,376,824	16,994,984	148,949,491					853
854															854
855	U120	84	Department of Transportation	123,057,270			123,057,270		2,653,614,054	2,776,671,324					855
856			Bridge Modernization		49,250,000	60,447,863	139,552,137	249,250,000		249,250,000					856
857			Interstate Acceleration			125,000,000	125,000,000			125,000,000					857
858			Road Buyback Program			25,000,000	25,000,000			25,000,000					858
859			Encroachment Permit Engineers		750,000		750,000			750,000	4.00			4.00	859
860															860
861			Other Funds Authorization						433,292,922	433,292,922					861
862															862
863			SUBTOTAL INCREMENTAL ADJUSTMENTS	50,000,000	210,447,863	139,552,137	400,000,000		433,292,922	833,292,922	4.00			4.00	863
864			SUBTOTAL DEPARTMENT OF TRANSPORTATION	173,057,270			523,057,270		3,086,906,976	3,609,964,246					864
865															865
866	U150	85	Infrastructure Bank Board						125,269,870	125,269,870					866
867															867
868			SUBTOTAL INCREMENTAL ADJUSTMENTS												868
869			SUBTOTAL INFRASTRUCTURE BANK BOARD						125,269,870	125,269,870					869
870															870
871	U200	86	County Transportation Funds						160,140,325	160,140,325					871
872			CTC Acceleration			100,000,000	100,000,000			100,000,000					872
873															873
874			Other Funds Authorization						580,702	580,702					874
875															875
876			SUBTOTAL INCREMENTAL ADJUSTMENTS			100,000,000	100,000,000		580,702	100,580,702					876
877			SUBTOTAL COUNTY TRANSPORTATION FUNDS				100,000,000		160,721,027	260,721,027					877
878															878
879	U300	87	Division of Aeronautics	8,273,375			8,273,375	1,833,067	14,397,800	24,504,242					879
880			Airport Development Program		10,000,000	60,000,000	70,000,000			70,000,000					880
881															881
882			SUBTOTAL INCREMENTAL ADJUSTMENTS	10,000,000	60,000,000		70,000,000			70,000,000					882
883			SUBTOTAL DIVISION OF AERONAUTICS	18,273,375			78,273,375	1,833,067	14,397,800	94,504,242					883

3/17/26				FY 2026-27 As Adopted by the House of Representatives_3.11.26												
13:30				WAYS AND MEANS COMMITTEE												
				FY 2026-27 Appropriation Bill, H. 5126												
				& FY 2025-26 Capital Reserve Fund Bill, H. 5127												
				General				Federal	Other	Total	FTE Changes					
				Part IA	Nonrecurring	FY 2025-26										
				Recurring Funds	Provisos	Capital	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	
Line			FY 2026-27 Agency Beginning Base	H. 5126	118.21	H. 5127	General Funds	Funds	Funds	Funds	Funds					Line
884																884
885			312,079,478	70,821,934	375,413,220	139,552,137	897,866,769	125,121,563	3,551,660,931	4,574,649,263	18.00		28.00	46.00		885
886																886
887																887
888																888
889																889
890	P360	52								20,000,000	20,000,000					890
891											10,000,000					891
892																892
893											10,000,000					893
894											10,000,000					894
895											20,000,000					895
896	P500	55	104,453,618				104,453,618	51,819,760	50,461,900	206,735,278						896
897							2,545,756			2,545,756		4.00			4.00	897
898							806,246			806,246		6.47		(6.47)		898
899							996,893			996,893		4.00			4.00	899
900																900
901																901
902										5,000,000	5,000,000					902
903							4,348,895			4,348,895		14.47		(6.47)	8.00	903
904							108,802,513			108,802,513	51,819,760					904
905																905
906	B040	57	115,973,900				115,973,900	617,993	18,475,300	135,067,193						906
907							675,000			675,000						907
908							3,000,000			3,000,000		12.00			12.00	908
909										20,000,000	20,000,000					909
910										19,750,000	19,750,000					910
911												5.00		1.00	6.00	911
912																912
913							3,675,000	39,750,000		43,425,000	43,425,000	17.00		1.00	18.00	913
914							119,648,900			159,398,900	617,993					914
915																915
916	C050	58	5,557,282				5,557,282		1,655,986	7,213,268						916
917							70,000			70,000						917
918							243,200			243,200						918
919																919
920							313,200			313,200						920
921							5,870,482			5,870,482	1,655,986					921
922																922
923	A010	91A	25,837,645				25,837,645		475,000	26,312,645						923
924																924
925																925
926							25,837,645			25,837,645	475,000					926
927																927
928	A050	91B	32,559,895				32,559,895			32,559,895						928
929							5,800,000	2,460,000		8,260,000	8,260,000					929
930																930
931							5,800,000	2,460,000		8,260,000	8,260,000					931
932							38,359,895			40,819,895						932

3/17/26				FY 2026-27 As Adopted by the House of Representatives_3.11.26										
13:30				WAYS AND MEANS COMMITTEE										
				FY 2026-27 Appropriation Bill, H. 5126										
				& FY 2025-26 Capital Reserve Fund Bill, H. 5127										
				General				Federal	Other	Total	FTE Changes			
				Part IA	Nonrecurring	FY 2025-26								
				Agency	Provisos	Capital								
				Beginning Base	Reserve Fund	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total
Line				H. 5126	118.21	H. 5127	General Funds	Funds	Funds	Funds				Line
933														933
934	A150	91C	Codification of Laws and Legislative Council	7,158,182			7,158,182		300,000	7,458,182				934
935														935
936			SUBTOTAL INCREMENTAL ADJUSTMENTS											936
937			SUBTOTAL CODIFICATION OF LAWS and LEG COUNCIL		7,158,182		7,158,182		300,000	7,458,182				937
938														938
939	A170	91D	Legislative Services Agency	12,180,863			12,180,863			12,180,863				939
940			Enterprise Software Systems		8,000,000		8,000,000			8,000,000				940
941			Data Center Power Backup		600,000		600,000			600,000				941
942			Unclassified - Leg. Personnel		352,000		352,000			352,000	5.00		5.00	942
943			Employer Contributions		148,000		148,000			148,000				943
944			Other Operating Expenses		500,000		500,000			500,000				944
945														945
946			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000	9,100,000	9,600,000			9,600,000	5.00		5.00	946
947			SUBTOTAL LEGISLATIVE SERVICES AGENCY		12,680,863		21,780,863			21,780,863				947
948														948
949	A200	91E	Legislative Audit Council	2,515,188			2,515,188		160,000	2,675,188				949
950			Operating and Personnel Costs		250,000		250,000			250,000				950
951														951
952			SUBTOTAL INCREMENTAL ADJUSTMENTS		250,000		250,000			250,000				952
953			SUBTOTAL LEG AUDIT COUNCIL		2,765,188		2,765,188		160,000	2,925,188				953
954														954
955	D050	92A	Governor's Office-Executive Control of the State	4,750,268			4,750,268			4,750,268				955
956			Administration Transition Costs		1,000,000		1,000,000			1,000,000				956
957														957
958			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,000,000		1,000,000			1,000,000				958
959			SUBTOTAL EXECUTIVE CONTROL OF STATE		4,750,268		5,750,268			5,750,268				959
960														960
961	D200	92C	Governor's Office-Mansion and Grounds	647,909			647,909		200,000	847,909				961
962			Operating and Personnel Costs		300,000		300,000			300,000				962
963														963
964			SUBTOTAL INCREMENTAL ADJUSTMENTS		300,000		300,000			300,000				964
965			SUBTOTAL MANSION AND GROUNDS		947,909		947,909		200,000	1,147,909				965
966														966
967	D500	93	Department of Administration	129,866,908			129,866,908	93,592,173	186,818,300	410,277,381				967
968			Office of Statewide Data		2,207,180	4,000,000	6,207,180			6,207,180	5.00		5.00	968
969			DTO Shared Services Personnel										11.00	969
970			FTE Realignment								27.00		(27.00)	970
971			Service Contract 800MHz - transfer to SLED		(6,938,247)		(6,938,247)			(6,938,247)				971
972														972
973			SUBTOTAL INCREMENTAL ADJUSTMENTS		(4,731,067)	4,000,000	(731,067)			(731,067)	32.00		(16.00)	973
974			SUBTOTAL DEPARTMENT OF ADMINISTRATION		125,135,841		129,135,841	93,592,173	186,818,300	409,546,314				974
975														975
976	D250	94	Office of Inspector General	1,987,983			1,987,983			1,987,983				976
977			Investigative Capacity and Compliance Personnel		647,309	38,156	685,465			685,465	5.00		5.00	977
978														978
979			SUBTOTAL INCREMENTAL ADJUSTMENTS		647,309	38,156	685,465			685,465	5.00		5.00	979
980			SUBTOTAL OFFICE OF INSPECTOR GENERAL		2,635,292		2,673,448			2,673,448				980
981														981

3/17/26				FY 2026-27 As Adopted by the House of Representatives_3.11.26										
13:30				WAYS AND MEANS COMMITTEE										
				FY 2026-27 Appropriation Bill, H. 5126										
				& FY 2025-26 Capital Reserve Fund Bill, H. 5127										
				General				Federal	Other	Total	FTE Changes			
				Part IA	Nonrecurring	FY 2025-26								
				Agency	Provisos	Capital								
				Beginning Base	Reserve Fund	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total
Line				H. 5126	118.21	H. 5127	General Funds	Funds	Funds	Funds				Line
982	E080	96	Secretary of State's Office	1,663,606			1,663,606		3,658,301	5,321,907				982
983			Other Funds - Operations						150,000	150,000				983
984			Other Funds - Health and Pay Allocation						70,950	70,950				984
985														985
986			SUBTOTAL INCREMENTAL ADJUSTMENTS						220,950	220,950				986
987			SUBTOTAL SECRETARY OF STATE'S OFFICE	1,663,606			1,663,606		3,879,251	5,542,857				987
988														988
989	E120	97	Comptroller General	6,091,657			6,091,657		1,085,434	7,177,091				989
990														990
991			SUBTOTAL INCREMENTAL ADJUSTMENTS											991
992			SUBTOTAL COMPTROLLER GENERAL	6,091,657			6,091,657		1,085,434	7,177,091				992
993														993
994	E160	98	State Treasurer	2,650,321			2,650,321		11,536,809	14,187,130				994
995			IT Shared Services Rate Increase		154,000		154,000			154,000				995
996														996
997			Other Funds - Health and Pay Allocation						170,000	170,000				997
998														998
999			SUBTOTAL INCREMENTAL ADJUSTMENTS		154,000		154,000		170,000	324,000				999
1000			SUBTOTAL STATE TREASURER	2,804,321			2,804,321		11,706,809	14,511,130				1000
1001														1001
1002	E190	99	Retirement Systems Investment Commission						16,503,000	16,503,000				1002
1003			Other Funds - Recruitment and Retention						1,000,000	1,000,000				1003
1004			Other Funds - Health and Pay Allocation						800,000	800,000				1004
1005			Other Funds - Operations						200,000	200,000				1005
1006														1006
1007			SUBTOTAL INCREMENTAL ADJUSTMENTS						2,000,000	2,000,000				1007
1008			SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION						18,503,000	18,503,000				1008
1009														1009
1010	E240	100	Adjutant General's Office	21,568,832			21,568,832	92,925,912	6,277,661	120,772,405				1010
1011			SCEMD - State EOC Construction		10,000,000		10,000,000		342,000	10,342,000				1011
1012			SCEMD - FEMA Match for Federally Declared Disasters		17,200,000	72,800,000	90,000,000			90,000,000				1012
1013			National Guard & Employee Support Services		362,680		362,680			362,680	3.00		3.00	1013
1014			McEntire ANG Base - State Firefighters		279,000		279,000			279,000	3.00	(3.00)		1014
1015														1015
1016			Armory Revitalization					4,000,000		4,000,000				1016
1017														1017
1018			SUBTOTAL INCREMENTAL ADJUSTMENTS		641,680	27,200,000	100,641,680	4,000,000	342,000	104,983,680	6.00	(3.00)	3.00	1018
1019			SUBTOTAL ADJUTANT GENERAL'S OFFICE	22,210,512			122,210,512	96,925,912	6,619,661	225,756,085				1019
1020														1020
1021	E260	101	Department of Veterans' Affairs	95,312,899			95,312,899		65,110,928	160,423,827				1021
1022			Military Enhancement Fund		3,000,000	7,000,000	10,000,000			10,000,000				1022
1023														1023
1024			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,000,000	7,000,000	10,000,000			10,000,000				1024
1025			SUBTOTAL DEPARTMENT OF VETERANS' AFFAIRS	98,312,899			105,312,899		65,110,928	170,423,827				1025
1026														1026
1027	E280	102	Election Commission	22,589,094			22,589,094	3,544,077	1,640,700	27,773,871				1027
1028			Statewide Voting System Upgrade		10,587,378		10,587,378			10,587,378				1028
1029			HAVA Grant Match		54,545		54,545			54,545				1029
1030														1030

3/17/26				FY 2026-27 As Adopted by the House of Representatives_3.11.26												
13:30				WAYS AND MEANS COMMITTEE												
				FY 2026-27 Appropriation Bill, H. 5126												
				& FY 2025-26 Capital Reserve Fund Bill, H. 5127												
				General				Federal	Other	Total	FTE Changes					
				Part IA	Nonrecurring	FY 2025-26										
				Recurring Funds	Provisos	Capital	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	
Line			FY 2026-27 Agency Beginning Base	H. 5126	118.21	H. 5127	General Funds	Funds	Funds	Funds					Line	
1031																1031
1032																1032
1033																1033
1034	E500	103	Revenue and Fiscal Affairs Office	7,406,506			7,406,506	1,004,574	57,569,274	65,980,354						1034
1035																1035
1036																1036
1037																1037
1038																1038
1039	E550	104	State Fiscal Accountability Authority	2,045,275			2,045,275		31,029,682	33,074,957						1039
1040			SCPro - SCEIS Procurement Module				9,500,000			9,500,000						1040
1041			Training & Development Personnel		755,250		755,250			755,250	6.00				6.00	1041
1042			Audit & Compliance Personnel		779,000		779,000			779,000	7.00				7.00	1042
1043			Artificial Intelligence Integration		152,000		152,000			152,000	1.00				1.00	1043
1044																1044
1045			Other Funds - Employer Contributions						991,114	991,114						1045
1046			IT Shared Services Rate Increase						181,029	181,029						1046
1047			Other Funds - Operating Costs						287,085	287,085						1047
1048																1048
1049																1049
1050																1050
1051																1051
1052	F270	105	SFAA - State Auditor's Office	7,141,634			7,141,634		3,079,639	10,221,273						1052
1053			Other Funds Authorization						698,000	698,000						1053
1054																1054
1055																1055
1056																1056
1057																1057
1058	F500	108	Public Employee Benefit Authority (PEBA)	112,368,739			112,368,739		46,030,091	158,398,830						1058
1059			JSRS Retirement For Family Court Judge Salaries			3,896,000	3,896,000			3,896,000						1059
1060																1060
1061																1061
1062																1062
1063																1063
1064	S600	111	Procurement Review Panel	205,665			205,665		2,534	208,199						1064
1065			IT Shared Services Rate Increase		12,000		12,000			12,000						1065
1066			Recruitment and Retention		23,252		23,252			23,252						1066
1067																1067
1068																1068
1069																1069
1070																1070
1071	X220	113	Aid to Subdivisions - State Treasurer	41,717,938			41,717,938			41,717,938						1071
1072			Aid to Fire Districts - Shift to Other Funds		(16,496,453)		(16,496,453)			(16,496,453)						1072
1073			COGs - Financial Supportive Staff		443,747		443,747			443,747						1073
1074																1074
1075	X220	113	Local Government Fund - State Treasurer	305,896,242			305,896,242			305,896,242						1075
1076			Aid to Subdivisions (FY27 funding requirement = \$321.2m)		15,294,812		15,294,812			15,294,812						1076
1077																1077
1078																1078
1079																1079

3/17/26				FY 2026-27 As Adopted by the House of Representatives_3.11.26												
13:30				WAYS AND MEANS COMMITTEE												
				FY 2026-27 Appropriation Bill, H. 5126												
				& FY 2025-26 Capital Reserve Fund Bill, H. 5127												
				General				Federal	Other	Total	FTE Changes					
				Part IA	Nonrecurring	FY 2025-26 Capital										
				Agency	Recurring Funds	Provisos	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	
Line	Beginning Base			H. 5126	118.21	H. 5127	General Funds	Funds	Funds	Funds					Line	
1080															1080	
1081	TOTAL - CONSTITUTIONAL SUBCOMMITTEE			1,070,148,049	15,862,625	124,586,079	72,800,000	1,283,396,753	247,504,489	531,960,717	2,062,861,959	93.47	(3.00)	(21.47)	69.00	1081
1082															1082	
1083															1083	
1084	EDUCATION IMPROVEMENT ACT														1084	
1085															1085	
1086	FY 2026-27 Estimated Revenue				Recurring	Nonrecurring	Total EIA								1086	
1087	EIA Sales Tax				1,398,511,000		1,398,511,000								1087	
1088	Interest Earnings				11,500,000		11,500,000								1088	
1089	Prior Year Certified EIA Surplus					26,273,494	26,273,494								1089	
1090	FY 2025-26 Projected EIA Surplus					57,787,087	57,787,087								1090	
1091	Subtotal EIA Revenue				1,410,011,000	84,060,581	1,494,071,581								1091	
1092															1092	
1093	Adjustments to Revenue:														1093	
1094															1094	
1095	Less: FY 2025-26 Appropriation Base				(1,311,066,913)										1095	
1096															1096	
1097	Total "New" EIA Revenue				98,944,087	84,060,581	183,004,668								1097	
1098															1098	
1099	Recurring Appropriation Adjustments														1099	
1100	State Aid to Classrooms - Teacher Salary Increase				(22,304,883)										1100	
1101	Career & Technology Education				81,846,929										1101	
1102	Instructional Support for Districts				8,205,249										1102	
1103	Summer Reading Camps				15,000,000										1103	
1104	Child Nutrition Program				8,717,000										1104	
1105	Instructional Materials				4,000,000	34,300,000									1105	
1106	National Board Certification				(5,000,000)										1106	
1107	Teacher Strategic Compensation				1,400,000	5,000,000									1107	
1108	Gov. School for Arts & Humanities (H640)				87,738										1108	
1109	Wil Lou Gray Opp. School (H710)				41,119										1109	
1110	School for Deaf & Blind (H750)				190,000										1110	
1111	S.C. Council on Economic Education (H270)				150,000										1111	
1112	John de la Howe School (L120)				3,915										1112	
1113	Regional Education Centers (R600)				29,338										1113	
1114	Gov. School for Math & Science (H650)				192,705										1114	
1115	Dept. of Juvenile Justice (N120)				108,000										1115	
1116	Dept. of Corrections (N040)				26,977										1116	
1117	Project READ				250,000										1117	
1118	Imagination Library				6,000,000										1118	
1119	School Safety Grants					20,000,000									1119	
1120	Teaching Transformation Pilot Program (H270)					1,000,000									1120	
1121	CERDEP Expansion in Private Centers (H620)					9,860,581									1121	
1122	Innovation Investments (H620)					5,000,000									1122	
1123	Statewide Education Finance Data Platform					3,200,000									1123	
1124	Learning.com					3,500,000									1124	
1125	Amira					2,200,000									1125	
1126															1126	
1127	Subtotal EIA Adjustments				98,944,087	84,060,581	183,004,668								1127	
1128															1128	
1129	Residual Balance:														1129	

3/17/26				FY 2026-27 As Adopted by the House of Representatives_3.11.26												
13:30				WAYS AND MEANS COMMITTEE												
				FY 2026-27 Appropriation Bill, H. 5126												
				& FY 2025-26 Capital Reserve Fund Bill, H. 5127												
				General				Federal	Other	Total	FTE Changes					
				Part IA	Nonrecurring	FY 2025-26										
				Recurring Funds	Provisos	Capital	Reserve Fund	Total	Federal	Other	Total	General	Federal	Other	Total	
Line	Agency			Beginning Base	H. 5126	118.21	H. 5127	General Funds	Funds	Funds	Funds					Line
1130	EDUCATION IMPROVEMENT ACT RECAP															1130
1131			New EIA Recurring Base		1,410,011,000											1131
1132			EIA Nonrecurring Appropriations			84,060,581										1132
1133			Total EIA Appropriations				1,494,071,581									1133
1134																1134
1135																1135
1136	LOTTERY EXPENDITURE ACCOUNT - PROVISO 3.8															1136
1137																1137
1138			Estimated Revenue													1138
1139			FY 2026-27 Lottery Proceeds		456,200,000											1139
1140			Interest Earnings		8,000,000											1140
1141			Prior Year Surplus		18,715,091											1141
1142			FY 2025-26 Projected Surplus		10,600,000											1142
1143																1143
1144			Adjustments:													1144
1145			Ticket purchases by debit card (Proviso 3.6 LEA: Purchase of Lottery Tickets)		17,000,000											1145
1146			Subtotal Lottery Proceeds and Interest Earnings		510,515,091											1146
1147																1147
1148			Unclaimed Prizes		22,000,000											1148
1149			Total South Carolina Education Lottery Revenue		532,515,091											1149
1150																1150
1151			Appropriations													1151
1152			Lottery Proceeds and Interest Earnings													1152
1153			CHE - LIFE Scholarships (Chapter 149, Title 59)		228,179,029											1153
1154			CHE - HOPE Scholarships (Section 59-150-370)		9,550,710											1154
1155			CHE - Palmetto Fellows Scholarships (Section 59-104-20)		61,367,805											1155
1156			CHE and Tech Board - Tuition Assistance		53,000,000											1156
1157			CHE - Need-Based Grants		80,000,000											1157
1158			Higher Education Tuition Grant Commission - Tuition Grants		20,000,000											1158
1159			CHE - National Guard College Assistance Program (Chapter 114, Title 59)		6,200,000											1159
1160			Tech Board - SC WINS		24,717,547											1160
1161			South Carolina State University		2,500,000											1161
1162			CHE - Nursing Initiative		10,000,000											1162
1163			CHE - Meeting Street College Scholarships		15,000,000											1163
1164			Subtotal Appropriation of Lottery Proceeds and Interest Earnings		510,515,091											1164
1165																1165
1166			Unclaimed Prizes													1166
1167			BHDD - Gambling Addiction Services		100,000											1167
1168			Tech Board - SC WINS		18,348,954											1168
1169			CHE - College Transition Program Scholarships		3,551,046											1169
1170			Subtotal Appropriation of Unclaimed Prizes		22,000,000											1170
1171																1171
1172			Unclaimed Prizes in Excess of \$22M													1172
1173			SDE - School Bus Purchase		All Remaining											1173
1174																1174
1175			Total South Carolina Education Lottery Appropriations		532,515,091											1175
1176																1176
1177			Residual Balance													1177
1178																1178